

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
November 2009

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	171	21	1	99.5%
	88.6%	10.9%	0.5%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	857	71.4	46.1%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	6.2%	197	4.7%
Home	523	92.2%	3,865	93.2%
<i>Total Natural Environment Setting</i>	558	98.4%	4,062	97.9%
Special Purpose Center	3	0.5%	63	1.5%
Hospital	1	0.2%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	4	0.7%	5	0.1%
Other	1	0.2%	13	0.3%
Total	567	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	202	0	100.0%	97.7%
6-month Reviews	Held within 6 mos.	245	17	93.5%	94.6%
Transition Meetings ¹	Held by 30 months	112	32	77.8%	85.9%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	113	192	270	2	577
	19.6%	33.3%	46.8%	0.3%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	225	156	31	165	577
	39.0%	27.0%	5.4%	28.6%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	577		
	Total	577	14	41.2
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	113	10,234	1.10%
Birth to 3 yrs.	577	30,229	1.91%
St. Charles	296	14,354	2.05%
St. Louis City	300	15,875	1.88%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	351	17,855	1.97%
African-American/Not Hispanic	176	9,939	1.77%
Hispanic	30	1,446	2.07%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	20	869	2.30%
Total	577	30,229	1.91%

Report as of: 11/19/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	190	14	1	99.5%
	92.7%	6.8%	0.5%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	93	192	295	0	580
	16.0%	33.1%	50.9%	0.0%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	93	12,129	0.77%
Birth to 3 yrs.	580	36,206	1.60%
St. Louis	567	36,206	1.57%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	973	81.1	40.8%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	193	181	36	170	580
	33.3%	31.2%	6.2%	29.3%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	374	21,292	1.76%
African-American/Not Hispanic	175	11,327	1.54%
Hispanic	16	1,686	0.95%
American Indian/Alaskan Native	1	129	0.78%
Asian/Pacific Islander	14	1,772	0.79%
Total	580	36,206	1.60%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	3.9%	197	4.7%
Home	540	94.9%	3,865	93.2%
Total Natural Environment Setting	562	98.8%	4,062	97.9%
Special Purpose Center	6	1.1%	63	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	0	0.0%	13	0.3%
Total	569	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of: date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	580		
	Total	580	17	34.1
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	210	6	97.2%	97.7%
6-month Reviews	Held within 6 mos.	253	11	95.8%	94.6%
Transition Meetings ¹	Held by 30 months	173	20	89.6%	85.9%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 11/19/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

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SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	63	7	0
	90.0%	10.0%	0.0%
State	1,404	170	19
	88.1%	10.7%	1.2%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	349	29.1	45.0%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.6%	197	4.7%
Home	190	85.2%	3,865	93.2%
<i>Total Natural Environment Setting</i>	198	88.8%	4,062	97.9%
Special Purpose Center	23	10.3%	63	1.5%
Hospital	2	0.9%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	0	0.0%	13	0.3%
Total	223	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	71	1	98.6%	97.7%
6-month Reviews	Held within 6 mos.	110	0	100.0%	94.6%
Transition Meetings ¹	Held by 30 months	46	7	86.8%	85.9%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	24	68	130	3	225
	10.7%	30.2%	57.8%	1.3%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	93	70	10	52	225
	41.3%	31.1%	4.4%	23.1%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	225		
	Total	225	8	28.1
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	24	4,414	0.54%
Birth to 3 yrs.	225	13,003	1.73%
Adair	10	883	1.13%
Audrain	19	1,178	1.61%
Clark	2	276	0.72%
Grundy	7	383	1.83%
Knox	2	135	1.48%
Lewis	8	349	2.29%
Lincoln	48	2,388	2.01%
Linn	10	520	1.92%
Livingston	6	548	1.09%
Macon	7	595	1.18%
Marion	29	1,241	2.34%
Mercer	6	135	4.44%
Monroe	7	313	2.24%
Montgomery	5	472	1.06%
Pike	20	663	3.02%
Putnam	1	179	0.56%
Ralls	4	356	1.12%
Schuyler	2	138	1.45%
Scotland	2	210	0.95%
Shelby	11	265	4.15%
Sullivan	3	296	1.01%
Warren	16	1,480	1.08%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	208	11,740	1.77%
African-American/Not Hispanic	12	672	1.79%
Hispanic	4	489	0.82%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	1	48	2.08%
Total	225	13,003	1.73%

Report as of: 11/19/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	158	12	1	99.4%
	92.4%	7.0%	0.6%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	587	48.9	58.6%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	5.8%	197	4.7%
Home	385	93.0%	3,865	93.2%
Total Natural Environment Setting	409	98.8%	4,062	97.9%
Special Purpose Center	5	1.2%	63	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	0	0.0%	13	0.3%
Total	414	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	143	0	100.0%	97.7%
6-month Reviews	Held within 6 mos.	138	17	89.0%	94.6%
Transition Meetings ¹	Held by 30 months	95	30	76.0%	85.9%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	37	145	235	0	417
	8.9%	34.8%	56.4%	0.0%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	244	101	26	46	417
	58.5%	24.2%	6.2%	11.0%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	417		
	Total	417	10.5	39.7
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	37	7,491	0.49%
Birth to 3 yrs.	417	22,267	1.87%
Andrew	7	601	1.16%
Atchison	3	179	1.68%
Buchanan	92	3,879	2.37%
Caldwell	7	380	1.84%
Clay	194	9,811	1.98%
Clinton	14	845	1.66%
Daviess	4	371	1.08%
DeKalb	3	366	0.82%
Gentry	3	248	1.21%
Harrison	5	368	1.36%
Holt	1	169	0.59%
Nodaway	13	737	1.76%
Platte	60	3,354	1.79%
Ray	10	909	1.10%
Worth	1	50	2.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	335	18,798	1.78%
African-American/Not Hispanic	41	1,422	2.88%
Hispanic	29	1,426	2.03%
American Indian/Alaskan Native	1	142	0.70%
Asian/Pacific Islander	11	479	2.30%
Total	417	22,267	1.87%

Report as of: 11/19/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	232	59	13	95.7%
	76.3%	19.4%	4.3%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1118	93.2	54.2%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	52	6.8%	197	4.7%
Home	702	91.9%	3,865	93.2%
<i>Total Natural Environment Setting</i>	754	98.7%	4,062	97.9%
Special Purpose Center	5	0.7%	63	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	5	0.7%	13	0.3%
Total	764	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	249	21	92.2%	97.7%
6-month Reviews	Held within 6 mos.	281	42	87.0%	94.6%
Transition Meetings ¹	Held by 30 months	178	23	88.6%	85.9%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	114	240	424	2	780
	14.6%	30.8%	54.4%	0.3%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	460	174	15	131	780
	59.0%	22.3%	1.9%	16.8%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	780		
	Total	780	20.5	38.0
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	114	13,656	0.83%
Birth to 3 yrs.	780	40,635	1.92%
Bates	18	673	2.67%
Cass	72	4,122	1.75%
Henry	17	843	2.02%
Jackson	625	31,440	1.99%
Johnson	29	2,274	1.28%
Lafayette	20	1,283	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	517	24,977	2.07%
African-American/Not Hispanic	201	9,097	2.21%
Hispanic	54	5,537	0.98%
American Indian/Alaskan Native	0	249	0.00%
Asian/Pacific Islander	8	775	1.03%
Total	780	40,635	1.92%

Report as of: 11/19/2009

* Last 6 months includes

** Data reflects a

*** Coming soon

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	118	35	0	100.0%
	77.1%	22.9%	0.0%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	612	51.0	41.8%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	5.8%	197	4.7%
Home	324	89.3%	3,865	93.2%
<i>Total Natural Environment Setting</i>	345	95.0%	4,062	97.9%
Special Purpose Center	17	4.7%	63	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	1	0.3%	13	0.3%
Total	363	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	105	4	96.3%	97.7%
6-month Reviews	Held within 6 mos.	143	8	94.7%	94.6%
Transition Meetings ¹	Held by 30 months	78	10	88.6%	85.9%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	130	187	0	394
	19.5%	33.0%	47.5%	0.0%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	178	125	8	83	394
	45.2%	31.7%	2.0%	21.1%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	394		
	Total	394	11	35.8
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	2
Physical Therapy	0
Special Instruction	1
Total NPA Authorizations	7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	77	7,082	1.09%
Birth to 3 yrs.	394	20,703	1.90%
Benton	14	500	2.80%
Boone	127	6,271	2.03%
Callaway	36	1,556	2.31%
Camden	18	1,415	1.27%
Carroll	3	320	0.94%
Chariton	10	289	3.46%
Cole	55	3,013	1.83%
Cooper	11	624	1.76%
Howard	3	346	0.87%
Miller	13	998	1.30%
Moniteau	12	670	1.79%
Morgan	12	866	1.39%
Pettis	37	1,910	1.94%
Randolph	28	1,032	2.71%
Saline	15	893	1.68%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	334	17,364	1.92%
African-American/Not Hispanic	38	1,777	2.14%
Hispanic	16	1,074	1.49%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	5	379	1.32%
Total	394	20,703	1.90%

Report as of: 11/19/2009

* Last 6 months includes

** Data reflects a

*** Coming soon

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	77	1	1	98.7%
	97.5%	1.3%	1.3%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	305	25.4	46.6%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	6.6%	197	4.7%
Home	182	92.9%	3,865	93.2%
<i>Total Natural Environment Setting</i>	195	99.5%	4,062	97.9%
Special Purpose Center	0	0.0%	63	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	1	0.5%	13	0.3%
Total	196	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	83	0	100.0%	97.7%
6-month Reviews	Held within 6 mos.	94	1	98.9%	94.6%
Transition Meetings ¹	Held by 30 months	53	8	86.9%	85.9%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	32	68	94	4	198
	16.2%	34.3%	47.5%	2.0%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	98	55	7	38	198
	49.5%	27.8%	3.5%	19.2%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	198		
	Total	198	7	28.3
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	4
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	32	4,971	0.64%
Birth to 3 yrs.	198	14,670	1.35%
Barry	24	1,640	1.46%
Barton	6	494	1.21%
Cedar	3	507	0.59%
Dade	6	266	2.26%
Jasper	80	5,622	1.42%
Lawrence	23	1,541	1.49%
McDonald	10	1,093	0.91%
Newton	32	2,391	1.34%
St. Clair	3	273	1.10%
Vernon	8	843	0.95%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	171	12,035	1.42%
African-American/Not Hispanic	5	354	1.41%
Hispanic	16	1,822	0.88%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	5	197	2.54%
Total	198	14,670	1.35%

Report as of: 11/19/2009
the six full months
snapshot as of the 1st of
*** Coming soon

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	138	6	1	99.3%
	95.2%	4.1%	0.7%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	848	70.7	38.9%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	4.1%	197	4.7%
Home	373	95.4%	3,865	93.2%
Total Natural Environment Setting	389	99.5%	4,062	97.9%
Special Purpose Center	0	0.0%	63	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	2	0.5%	13	0.3%
Total	391	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	142	0	100.0%	97.7%
6-month Reviews	Held within 6 mos.	193	0	100.0%	94.6%
Transition Meetings ¹	Held by 30 months	94	9	91.3%	85.9%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	73	112	212	3	400
	18.3%	28.0%	53.0%	0.8%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	229	98	8	65	400
	57.3%	24.5%	2.0%	16.3%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	400		
	Total	400	12	33.3
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	73	8,661	0.84%
Birth to 3 yrs.	400	25,267	1.58%
Christian	61	3,362	1.81%
Dallas	7	730	0.96%
Douglas	6	479	1.25%
Greene	192	10,910	1.76%
Hickory	6	264	2.27%
Laclede	22	1,559	1.41%
Ozark	1	328	0.30%
Polk	15	1,269	1.18%
Stone	17	925	1.84%
Taney	22	1,993	1.10%
Texas	15	897	1.67%
Webster	32	1,724	1.86%
Wright	7	827	0.85%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	381	22,868	1.67%
African-American/Not Hispanic	8	784	1.02%
Hispanic	8	1,100	0.73%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	3	285	1.05%
Total	400	25,267	1.58%

Report as of: 11/19/2009

* Last 6 months includes

** Data reflects a

*** Coming soon

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	142	3	0	100.0%
	97.9%	2.1%	0.0%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	655	54.6	36.5%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.4%	197	4.7%
Home	343	96.9%	3,865	93.2%
<i>Total Natural Environment Setting</i>	348	98.3%	4,062	97.9%
Special Purpose Center	3	0.8%	63	1.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	3	0.8%	13	0.3%
Total	354	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	125	0	100.0%	97.7%
6-month Reviews	Held within 6 mos.	156	2	98.7%	94.6%
Transition Meetings [†]	Held by 30 months	70	7	90.9%	85.9%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	68	121	174	0	363
	18.7%	33.3%	47.9%	0.0%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	119	143	12	89	363
	32.8%	39.4%	3.3%	24.5%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	363		
	Total	363	12	30.3
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	6
Physical Therapy	4
Special Instruction	0
Total NPA Authorizations	10

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	68	8,007	0.85%
Birth to 3 yrs.	363	23,869	1.52%
Crawford	11	1,027	1.07%
Dent	7	546	1.28%
Franklin	68	4,046	1.68%
Gasconade	5	541	0.92%
Iron	6	384	1.56%
Jefferson	121	9,033	1.34%
Maries	2	302	0.66%
Osage	17	558	3.05%
Phelps	27	1,724	1.57%
Pulaski	31	2,115	1.47%
St. Francois	52	2,505	2.08%
Washington	9	1,088	0.83%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	351	22,008	1.59%
African-American/Not Hispanic	6	804	0.75%
Hispanic	3	680	0.44%
American Indian/Alaskan Native	1	128	0.78%
Asian/Pacific Islander	2	249	0.80%
Total	363	23,869	1.52%

Report as of: 11/19/2009

* Last 6 months includes

** Data reflects a

*** Coming soon

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	115	12	1	99.2%
	89.8%	9.4%	0.8%	
State	1,404	170	19	98.8%
	88.1%	10.7%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	472	39.3	47.9%
State	6,776	564.7	45.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.3%	197	4.7%
Home	303	98.7%	3,865	93.2%
<i>Total Natural Environment Setting</i>	304	99.0%	4,062	97.9%
Special Purpose Center	1	0.3%	63	1.5%
Hospital	1	0.3%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.3%	5	0.1%
Other	0	0.0%	13	0.3%
Total	307	100.0%	4,148	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	106	2	98.1%	97.7%
6-month Reviews	Held within 6 mos.	126	2	98.4%	94.6%
Transition Meetings ¹	Held by 30 months	64	12	84.2%	85.9%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	45	100	165	3	313
	14.4%	31.9%	52.7%	1.0%	100%
State	676	1,368	2,186	17	4,247
	15.9%	32.2%	51.5%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	158	71	9	75	313
	50.5%	22.7%	2.9%	24.0%	100.0%
State	1,997	1,174	162	914	4,247
	47.0%	27.6%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	313		
	Total	313	8.5	36.8
State	Intake***			
	Ongoing	4,247		
	Total	4,247	120.5	35.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	9
Speech and Language Pathology	1
Physical Therapy	5
Special Instruction	0
Total NPA Authorizations	15

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	45	5,714	0.79%
Birth to 3 yrs.	313	16,998	1.84%
Bollinger	8	438	1.83%
Butler	39	1,700	2.29%
Cape Girardeau	58	2,863	2.03%
Carter	7	255	2.75%
Dunklin	21	1,435	1.46%
Howell	19	1,647	1.15%
Madison	4	481	0.83%
Mississippi	7	550	1.27%
New Madrid	12	704	1.70%
Oregon	2	367	0.54%
Pemiscot	20	903	2.21%
Perry	21	776	2.71%
Reynolds	3	187	1.60%
Ripley	9	479	1.88%
Scott	31	1,822	1.70%
Shannon	3	322	0.93%
Ste. Genevieve	20	571	3.50%
Stoddard	21	1,092	1.92%
Wayne	8	406	1.97%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	259	14,399	1.80%
African-American/Not Hispanic	42	1,766	2.38%
Hispanic	11	606	1.82%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
Total	313	16,998	1.84%

Report as of: 11/19/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon